

# Foster School Department

## 2005-2006 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 4,195,510
Total District Enrollment*:	289
Total District Per Pupil:	\$ 14,517
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,127,050
In-District Enrollment:	285
In-District Per Pupil:	\$ 14,481
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,127,050
In-District Enrollment:	285
Adj. District Per Pupil:	\$ 14,481
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 4,195,510	\$ 782,624	\$ 0	\$ 39,342	\$ 0	\$ 0	\$ 3,373,544
% of Total Expenditures:	100.00%	18.65%	0.00%	0.94%	0.00%	0.00%	80.41%
Program Enrollment:		8.77	N/A	24.00	0.00	N/A	280.03
% Involvement:		3.03%		8.30%	0.00%		96.90%
<b>Instruction</b>							
Expenditures:	\$ 2,220,733	271,792	0	39,342	0	0	1,909,599
% of Total Expenditures:	52.93%	6.48%	0.00%	0.94%	0.00%	0.00%	45.52%
<b>Instructional Support</b>							
Expenditures:	\$ 458,182	236,113	0	0	0	0	222,069
% of Total Expenditures:	10.92%	5.63%	0.00%	0.00%	0.00%	0.00%	5.29%
<b>Operations</b>							
Expenditures:	\$ 1,150,569	207,078	0	0	0	0	943,491
% of Total Expenditures:	27.42%	4.94%	0.00%	0.00%	0.00%	0.00%	22.49%
<b>Other Commitments</b>							
Expenditures:	\$ 68,460	67,627	0	0	0	0	832
% of Total Expenditures:	1.63%	1.61%	0.00%	0.00%	0.00%	0.00%	0.02%
<b>Leadership</b>							
Expenditures:	\$ 297,566	14	0	0	0	0	297,551
% of Total Expenditures:	7.09%	0.00%	0.00%	0.00%	0.00%	0.00%	7.09%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.